

## Attachment A General Instructions:

Each State must provide the information indicated below on its TANF program regardless of the funding source -- i.e., no matter whether the State used segregated Federal TANF funds, segregated State TANF funds, or commingled funds to pay for the benefit or service.

If the State elects to report on other benefits or activities provided through other program funding streams, please mention it after the TANF-funded benefits or activities for each item.

### 1. The State's definition of each work activity.

Please refer to Utah's Work Verification Plan, pages 1-21. The following are activities that do not count as federal work activities, but can be opened when they appropriately define what the participant is actually doing and has negotiated in their employment plan to address barriers to employment and self-sufficiency: o Activity Review o Parent Caring for a Disabled Family Member o Alternative School (FEP customer must be co-enrolled in WIA Youth) o Assessment o DWS Social Worker/LCT o Choose to Work Assisted Primary Services o Comprehensive Guidance and Counseling o Cultural Integration o Employment Mentoring o Formal Assessment o Non-Participation Assessment o Problem Solving Assessment o Trial Participation o Family Counseling o Life Skills (Other) o Resolving Life Issues o Pursuing Disability Income o Family Violence Treatment o Mental Health Treatment o Physical Treatment o Substance Abuse Treatment o Youth Assessment o Youth Formal Assessment o Youth Mentoring. The following services are provided to support participation in work eligible activities as well as non- work

eligible activities: o Mental Health Services were provided to 3,852 TANF/FEP eligible individuals. These mental health services include full clinical evaluations and consultations during the activity review process and reaching time limits. Of this unduplicated number, 953 individuals were referred for clinical evaluations due to domestic violence related issues. Licensed clinical therapists also conduct strength-based group presentations at least once a week during our Work Success program. o Legal services provided to approximately 42 FEP customers o Various education and training projects serving approximately 3,187 individuals.

## **2. A description of the transitional services provided to families no longer receiving assistance due to employment.**

(1) Case Management Extended Services may be provided to individuals for 24 months following a Family Employment Program case closure for employment or other reasons. This provides follow-up case management and support during the transition to employment, if applicable. Supportive services listed below may also be available. (2) Supportive Services may be approved to reduce recidivism with the provision that former recipients continue to participate in activities leading to increased family income. Supportive Services include: (a) Child Care: Individuals whose financial assistance is closed because of increased income, with a least one dollar of earned income in the household, can receive the first six months of child care after the financial case closure without having to pay any required out-of-pocket parent co-payment child care as long as there is an approved need for child care (b) Transitional Medicaid and Food Stamps: A household that has received Medicaid and has earned income above the Medicaid thresholds may be eligible for up to 24 months of transitional Medicaid. The household may also be categorically eligible for Food Stamps for 24 months.

## **3. A description of how a State will reduce the amount of assistance payable to a family when an individual refuses to**

**engage in work without good cause pursuant to 45 CFR 261.14 of this chapter.**

When a FEP participant refuses to engage in work activities without reasonable cause, the Activity Review process is initiated. When it is discovered that a participant may not be participating in agreed upon activities, the goal is to engage them in participation activities so as to avoid case closure. Upon discovery of non-participation, the Activity Review service is opened on the employment plan for a minimum of seven days. A notice is mailed to the customer informing them that a sanction will occur if participation is not confirmed. If contact with the FEP participant is unsuccessful, the Non-Participation Assessment must be opened by the 10th calendar day of the month that the case is set to close. A supervisor must review the case, and if they agree with the decision, the case will be closed at the end of that month. Throughout the Activity Review process, contact with the customer is attempted and the goal is to re-engage the customer and avoid a sanction. If a sanction is applied, the case remains closed for one full month. In order to be considered for FEP after the one full month sanction, a new application is required and the eligibility process must occur. The participant will then need to meet with an employment counselor and complete a two-week trial participation. Upon successful completion of those elements, the case can be reopened.

**4. The average monthly number of payments for child care services made by the State through the use of disregards, by the following types of child care providers:**

**i. Licensed/regulated in-home child care: 1**

**ii. Licensed/regulated family child care: 2**

**iii. Licensed/regulated group home child care: 0**

**iv. Licensed/regulated center-based child care: 11**

<u>v. Legally operating (i.e., no license category available in State or locality) in-home child care provided by a non-relative:</u> 0
<u>vi. Legally operating (i.e., no license category available in State or locality) in-home child care provided by a relative:</u> 1
<u>vii. Legally operating (i.e., no license category available in State or locality) family child care provided by a non-relative:</u> 0
<u>viii. Legally operating (i.e., no license category available in State or locality) family child care provided by a relative:</u> 3
<u>ix. Legally operating (i.e., no license category available in State or locality) group child care provided by a non-relative:</u> 0
<u>x. Legally operating (i.e., no license category available in State or locality) group child care provided by a relative:</u> 0
<u>xi. Legally operated (i.e., no license category available in State or locality) center-based child care.</u> 1
<u>5. If the State has adopted the Family Violence Option and wants Federal recognition of its good cause domestic violence waivers under 45 CFR 260.50-58, then provide (a) a description of the strategies and procedures in place to ensure that victims of domestic violence receive appropriate alternative services and (b) an aggregate figure for the total number of good cause domestic waivers granted.</u> (a) See Utah's FFY 2012 TANF State Plan, Section 3, page 16. (b) Utah has not requested good cause domestic violence waivers so it does not have an aggregate figure for good cause domestic waivers granted. Utah has prepared to be eligible for such a request in the future by meeting the requirements for the Family Violence Option.
<u>6. A description of any nonrecurrent, short-term benefits (as defined in 45 CFR 260.31(b)(1)) provided, including:</u>

i. The eligibility criteria associated with such benefits, including any restrictions on the amount, duration, or frequency of payments;

ii. Any policies that limit such payments to families that are eligible for TANF assistance or that have the effect of delaying or suspending a family's eligibility for assistance;

iii. Any procedures or activities developed under the TANF program to ensure that individuals diverted from assistance receive information about, referrals to, or access to other program benefits (such as Medicaid and food stamps) that might help them make the transition from welfare to work.

**Diversion:(i)A family must meet eligibility criteria for financial assistance.Funds are issued for nonrecurring, short-term assistance during a crisis or episode of need, when increased income that is expected to deter application for ongoing assistance is probable.This payment is equal to two and one half months of FEP payments.Y fund supportive services are also available to support success during and after the diversion period. (ii)A family must meet the following criteria in order to be eligible for a diversion payment.A)Demonstrate a need that cannot be met with current or anticipated family resources.B)Have a prospect of employment or another means of self-support within two months.C)Be eligible for a financial payment of at least one dollar of FEP.D)Must pass all eligibility and income tests.Other factors will be verified as needed.E)The applicant will not be required to do Duty of Support with ORS unless they request Medical Assistance for themselves.Child support received by the parent or ORS will belong to the family.ORS will not use child support to offset or reimburse the diversion payment.F) Once issued a Diversion payment, the family is ineligible for FEP during the Diversion month and for the two months following.If wishing to be considered for FEP after the Diversion payment, a new application will be required.(iii)Eligibility specialists review applications when a FEP case is denied, closed, or the family**

is approved for Diversion, to determine eligibility impact of closure on other open or requested programs. Additional resource information offered includes employment counseling, job seeker registration, employment support child care, and 211 – an information referral resource.

**Utah Back to Work Program Subsidized Employment Program:**

**(i) Unemployment Insurance Claimant job seekers who:** are receiving regular UI benefits and are otherwise eligible for the program (such as not having a work search deferment), meet citizenship or eligible non-citizen requirements, are the parent of and contributing to the financial support of at least one minor dependent child. Youth ages 18-24 who meet all other criteria listed in this paragraph but have no minor dependent children are eligible for the Utah Back to Work Youth UI program.

**(ii) Individuals** have access to this program only one time. This does not limit their access to other TANF funded programs.

**(iii) Each** participant receives information about, and referral and access to, other program benefits that might help them make the transition from being unemployed to work.

**Emergency Assistance (EA):** (i), (ii), and (iii) See Utah's FFY 2012 TANF Plan, Amended August 1, 2012 pgs. 8-10.

**Y Funds:** (i) Y funds may be issued to a TANF FEP eligible individual for work and training related expenses, such as to alleviate circumstance(s) that impede the individual's ability to begin or continue employment, job search, training or education. There is not a limit to the amount of Y funds a customer may receive. However, payments greater than \$1,000 or totaling more than \$1,000 in a twelve-month period, must be staffed and approved by a supervisor. Y Funds may not be used as a reimbursement for normal living expenses such as rent or utilities, to repay overpayments of any kind, or pay for medical expenses.

**(ii) See Y Funds (i)**

**(iii) See Diversion**

**Rapid Re-Housing Services:** (i) The purpose of these funds is to alleviate short-term crisis by helping homeless families obtain stable housing through deposit, utility assistance and rent

assistance. Short-term non-recurrent benefits may be provided for a maximum of four months in a year. For Rapid Re-Housing Services a homeless family is considered needy when: the family's household gross income does not exceed 200 percent of the federal poverty limit; they reside in Utah; and, they meet either U.S. citizenship status or an employment eligible non-citizen with status of permanent legal resident, refugee, conditional entrant or individuals granted political asylum.

**7. A description of the grievance procedures the State has established and is maintaining to resolve displacement complaints, pursuant to section 407(f)(3) of the Social Security Act. This description must include the name of the State agency with the lead responsibility for administering this provision and explanations of how the State has notified the public about these procedures and how an individual can register a complaint.**

The Department of Workforce Services is the state agency with the lead responsibility for administering this provision. DWS customers can file complaints online by accessing our website: [www.jobs.utah.gov](http://www.jobs.utah.gov), which provides information about connecting with their local Employment Center to resolve complaints as well as phone numbers and email access to state Customer Relations Specialists. This information and a description of our grievance procedures is also printed on every financial assistance application and posted in each EC. The EC Manager and Supervisor are familiar with the policies that must be adhered to. The fair hearing process is also identified in the State Administrative Rules. The Administrative Rules are posted on the Internet at [www.rules.utah.gov](http://www.rules.utah.gov).

**8. A summary of State programs and activities directed at the third and fourth statutory purposes of TANF (as specified at 45 CFR 260.20(c) and (d) of this chapter).**

**a. Summarize below, the State programs and activities directed at preventing and reducing the incidence of out-of-**

**wedlock pregnancies and establishing annual numerical goals for preventing and reducing the incidence of these pregnancies (TANF purpose 3):**

**DWS provides out-of-wedlock pregnancy prevention services to target groups that will facilitate reduction of the rate of out of wedlock pregnancies. Efforts to achieve a reduction rate goal of 2 percent annually include a wide variety of programs and activities listed below:**

- **Out of school time education outreach programs for teens to take a youth development approach to out-of-wedlock pregnancy prevention. These programs teach male and female students, focusing on seven prevention components: career exploration, healthy body/healthy lifestyles, financial literacy, healthy interpersonal relationships, prevention of tobacco/drug/alcohol abuse, prevention of violence/gang affiliation, and prevention of pregnancy/sexually transmitted infections (STI). The program materials promote self-esteem, character building, life skills development, leadership skill building, the benefits of employment, career planning, smart choices, peer support groups, strategies to improve academic and social outcomes, and the importance of high school or GED completion. These programs also facilitate the formation of secure, stable relationships with caring adults, and provide prevention and intervention learning opportunities that are culturally and linguistically responsive to the needs of youth. As many as 9,955 youth between the ages of 12 and 18 participated in after school programs focused on prevention, at 56 after school sites. Additionally, 12,390 youth between the ages of 6 and 11 participated in after school programs focused on prevention at 109 after school sites. Statutory rape law and reporting information was presented to administrators, site coordinators and staff. This information is used to educate after school staff who inform youth in their programs.**
- **Baby Watch Early Intervention Services offers assessment services and access to a network of services for families with children up to age**

three with developmental delays or disabilities. • Social and Humanitarian Services, the social services program, includes volunteers who provide services to needy families including employment resources; teaching family relationships, marriage and parenting classes; handling pregnancy classes, and adoption hot lines. Emergency response volunteers also assist with the production of kits for humanitarian distribution and other emergency response/clean-up efforts. • Juvenile Justice Programs, including but not limited to: Receiving Centers: locations for local law enforcement to take youth after arrest for status offenses or delinquent acts that do not meet the Detention Admission Guidelines; 24-hour crisis counseling and 60-day individual and family counseling to keep the family together and keep the youth from entering the juvenile justice system; Observation and Assessment: provides comprehensive evaluation and assessment for psychological, behavioral, social, educational, and physical issues to determine the youth's need for services. These program services have been successful in supporting Utah's status as one of the states leading the nation in low percentages of live births to unmarried mothers. According to Utah Vital Statistics Data, Utah's percent of out-of-wedlock births for FFY 2010 (the last year the data is available) is 19 percent. • Back to Work UI Youth Subsidized Employment provides an opportunity for youth ages 18 to 24 who are receiving Utah Unemployment Insurance benefits to receive a wage subsidy of up to \$2,000 when hired by an eligible employer. Between October 1, 2011 and September 30, 2012, 3,058 Youth UI claimants enrolled in the program and 706 of those enrolled were eligible for and authorized the full subsidy, paid directly to the employer.

**b. Summarize below, the State programs and activities directed at encouraging the formation and maintenance of two-parent families (TANF purpose 4):**

•The Utah Healthy Marriage Initiative focuses on helping people form and sustain a healthy and enduring marriage by

**promoting/providing marriage education services, resources, and training. Building service capacity throughout the state has been a primary goal. The website, [www.StrongerMarriage.org](http://www.StrongerMarriage.org), provides a statewide reach with free on-line marriage courses, a free course for new parents, and other researched information and resources. Social media (Facebook & Twitter) is also utilized as part of an ongoing media campaign. The initiative distributes a healthy marriage booklet to teachers and students of the high school course, “Adult Roles and Financial Literacy” to use as a supplement—reaching more than 9,000 high school seniors. A couples’ counseling training seminar is conducted annually for professional and faith-based counselors and family life educators. A healthy marriage conference or other activities for the general public is held in several counties during Marriage Week USA. In addition, 19 of Utah’s 29 counties have local community relationship education services funded by the initiative. In FFY12, the Utah Healthy Marriage Initiative reached approximately 532,820 individuals. 381,080 attended a Healthy Marriage Initiative class, conference, event or received printed healthy marriage information. As many as 321 professional and faith-based counselors and family life educators attended a couples counseling training seminar. Approximately 23,000 people received the Utah Marriage Handbook with their marriage license. StrongerMarriage.org received 119,419 visits (average 9,952 visits/month). More than 9,000 high school seniors received the Utah Marriage Handbook in their Adult Roles and Financial Literacy class. •Through the social services program, volunteers provide services to needy families including: employment resources; teaching family relationships, marriage, and parenting classes; handling pregnancy classes, and adoption hotlines. Emergency response volunteers also assist with the production of kits for humanitarian distribution and other emergency response/clean-up efforts. •CASA is a volunteer organization**

that empowers everyday citizens with the ability to transform the lives of vulnerable children. Volunteers advocate for the best interests of abused and neglected children. In Utah, CASA works in partnership with the Office of the Guardian ad Litem.

9. An estimate of the total number of individuals who have participated in subsidized employment under §261.30(b) or (c) of this chapter. 45

Attachment B 0 Family Employment Program (FEP) and  
Family Employment Program Two Parent (FEP-TP)  
Grantee Information

State UTAH

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Family Employment Program (FEP) and Family Employment Program Two Parent (FEP-TP)

**2. Description of the Major Program Benefits, Services, and Activities:**

FEP and FEP-TP provide cash assistance to qualifying single or incapacitated two parent families. Case management services may also be provided to eligible able-bodied two-parent families (FEP-TP). Major benefits and services include: cash payments, case management, food stamps, Medicaid or other medical programs, training services, treatment services, and any necessary child care needed for participation in employment plan activities. An assessment is completed for each customer and the customer's interests, skills, and abilities needed to obtain employment are considered. An employment plan is then developed based on the assessment and specific activities are negotiated with the customer. Activities may address barriers that prevent a customer from

obtaining employment or participating in federal work activities. Activities may also include domestic violence, substance abuse, or mental health counseling, workshops, training, on the job training, etc. Employment counselors monitor customer progress and participation in agreed upon activities. Supportive services are provided to customers while they participate in plan activities. Supportive services may continue after the family stops receiving cash assistance. FEP and FEP-TP applicants are required to complete a substance abuse screening questionnaire to determine the likelihood of a substance use disorder involving the misuse of a controlled substance. Upon completion of the substance abuse screening questionnaire and the approval of FEP or FEP-TP, those who are determined likely to have substance use disorders are required to complete a drug test. Customers who test positive for a controlled substance on a drug test are required to complete treatment as an activity for FEP or FEP-TP. Failure to complete a drug test or participate in mandatory substance abuse treatment will result in a three-month sanction for the first occurrence, and a twelve month sanction for any subsequent occurrence in a twelve month period.

**3. Purpose(s) of Benefit or Service Program:**

The purpose of FEP and FEP-TP is to provide temporary cash assistance and other supported services until a customer can obtain employment or other income that results in self-reliance. This relates TANF purposes (a) Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives, and (b) End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage (at section 401 of the Social Security Act and 45 CFR 260.20 of the TANF regulations).

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

For a description of FEP and FEP-TP work activities please refer to Utah's Work Verification Plan, pages 1-22. Utah requires universal participation so all individuals served by these programs are required to participate in work activities appropriate for their individual circumstances and negotiated in their employment plans. FEP-TP is a pay after performance program, and activities are focused on obtaining employment as soon as possible.

**6. Total State Expenditures for the Program for the Fiscal Year: \$4,750,690**

**7. Total State MOE Expenditures under the Program for the Fiscal Year: \$6,738,722**

**8. Total Number of Families Served under the Program with MOE Funds: 273**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.  The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

See Utah's FFY 2012 TANF State Plan, Section 2 – Needy Families, Family Employment Program, pages 4-7. FEP-TP follows the same eligibility criteria as FEP.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):  \$0**

# Attachment B 1 Assistance for Legal Immigrants Grantee Information

State UTAH

Fiscal Year 2012

## Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Assistance for Legal Immigrants

**2. Description of the Major Program Benefits, Services, and Activities:**

Assistance for Legal Immigrants Refer to 1a. The family must have a dependent child who is either a U.S. citizen (this includes customers who have been naturalized) or an alien who is lawfully admitted to reside permanently in the U.S. Aliens granted legal temporary or legal permanent status under the 1986 Immigration Reform and Control Act are not eligible for TANF funding for five years from their adjustment date.

**3. Purpose(s) of Benefit or Service Program:**

Assistance for Legal Immigrants. See Attachment B0: 3a

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

Assistance for Legal Immigrants. See Attachment B0: 5a

**6. Total State Expenditures for the Program for the Fiscal**

Year: \$3,783

7. Total State MOE Expenditures under the Program for the Fiscal Year: \$3,783

8. Total Number of Families Served under the Program with MOE Funds: 1

This last figure represents (Check one):

The average monthly total for the fiscal year.  The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:

See Utah's FFY 2012 TANF State Plan, Section 2 – Needy Families, Family Employment Program, page 5-7.

10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)

Yes  No

11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0

# Attachment B 2 Transitional Cash Assistance (TCA) Grantee Information

State UTAH

Fiscal Year 2012

## Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Transitional Cash Assistance (TCA)

**2. Description of the Major Program Benefits, Services, and Activities:**

TCA is a support program that may be provided to families whose financial case closes because their income exceeds the limit for their household size. The countable earned income must exceed any countable unearned income. This support includes two additional months of full cash benefits and a third month of half the benefit amount. Case management continues for six months after the financial benefit closes and is optional for an additional 18 months. Support services may include Food Stamps, discretionary funds, Medicaid or other medical programs, transitional child care and employment support child care. Families that do not qualify for TCA may still be eligible for Extended Services, which include access to case management and discretionary funds for up to 24 months, Food Stamps, Medicaid or other medical programs, transitional child care and employment support child care as well as other support services.

**3. Purpose(s) of Benefit or Service Program:**

TCA is provided as a support to families when their cash assistance case closes to help them establish and maintain stability and prevent recidivism. This relates to TANF purposes (a) Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relative, and (b) End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage (at section 401 of the Social Security Act and 45 CFR 260.20 of the TANF regulations).

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

The work activity is employment at a level at which the earnings remain above the income limit for the Family Employment Program based on their household size. When a family's income decreases below the income limit, the family can choose to remain on the TCA program through the end of the TCA period or have their financial assistance reverted back to FEP and meet all work activities required under the FEP program.

**6. Total State Expenditures for the Program for the Fiscal Year:   \$1,285,545**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$1,285,545**

**8. Total Number of Families Served under the Program with MOE Funds:   279**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

See Utah's FFY 2012 TANF State Plan, Section 3 – Employment

Planning, page 15.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):**  **\$0**

## Attachment B 3 Baby Watch Early Intervention Services Grantee Information

State UTAH

Fiscal Year 2012

### Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

**Baby Watch Early Intervention Services (BWEI)**

**2. Description of the Major Program Benefits, Services, and Activities:**

**The Baby Watch Early Intervention Program offers assessment and treatment services to children from birth to age three with disabilities or developmental delays and their families. Services are provided statewide through local agencies.**

**3. Purpose(s) of Benefit or Service Program:**

**The purpose of BWEI Services is to ensure that Utah families and their children have a better chance at a healthier future and greater success entering school, while children are cared for in their own homes. This relates TANF purposes (1) Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives, and (3) Prevent and reduce the incidence of out-of-wedlock pregnancies.**

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

This program constitutes non-assistance under the TANF program and is not subject to work requirements.

**6. Total State Expenditures for the Program for the Fiscal Year: \$9,303,022**

**7. Total State MOE Expenditures under the Program for the Fiscal Year: \$1,140,471**

**8. Total Number of Families Served under the Program with MOE Funds: 1,920**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.  The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

See Utah's FFY 2012 TANF State Plan, Section 2 – Needy Families, page 12.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$2,834,062**

Attachment B 4 Child Protective Services (CPS) In-Home Parenting Services Grantee Information

State UTAH

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

Child Protective Services (CPS) In-Home Parenting Services

**2. Description of the Major Program Benefits, Services, and Activities:**

CPS In-Home Parenting Services provides direct services to parents to help families that may need help keeping their children in the home. In addition, this program provides services for parents to learn new skills that meet their own needs and to build relationships with their children.

**3. Purpose(s) of Benefit or Service Program:**

The purpose of this program is to stabilize families by helping children deal with family stress and providing services to parents to meet their needs as well as build relationships with their children. This relates to TANF purpose (1) Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

This program constitutes non-assistance under the TANF program and is not subject to work requirements.

**6. Total State Expenditures for the Program for the Fiscal Year: \$6,747,390**

**7. Total State MOE Expenditures under the Program for the Fiscal Year: \$1,827,595**

**8. Total Number of Families Served under the Program with MOE Funds: 35,757**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.  The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

See Utah's FFY 2012 TANF State Plan, Section 2 – Needy Families, page 12.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$0**

Attachment B 5 Humanitarian Center Food  
Production/Distribution and Social and Humanitarian  
Services  
Grantee Information

State UTAH

Fiscal Year 2012

Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

**Humanitarian Center Food Production/Distribution and Social and Humanitarian Services**

**2. Description of the Major Program Benefits, Services, and Activities:**

**Humanitarian Center Food Production/Distribution and Social and Humanitarian Services programs includes canneries, farms (production of soap, milk, pasta and bread), Deseret Meat (meat packaging), Deseret Feedlot, and Deseret Grain (grain storage). The food that is grown and canned at Deseret Industry sites is sent to food banks that serve low-income Utah residents. Volunteer hours spent growing, preparing, and distributing food and clothing ensure that Utah's needy children and their families have proper nourishment and clothing to allow for a more successful future. Through the social services program, volunteers provide services to needy families including employment resources; teaching family relationships, marriage and parenting classes; handling pregnancy classes; and adoption hot lines. Emergency**

response volunteers also assist with the production of kits for humanitarian distribution and other emergency response/clean-up efforts.

**3. Purpose(s) of Benefit or Service Program:**

These programs relate to TANF purposes (1) Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives; (2) End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; (3) Prevent and reduce the incidence of out-of-wedlock pregnancies; and (4) Encourage the formation and maintenance of two-parent families.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

This program constitutes non-assistance under the TANF program and is not subject to work requirements.

**6. Total State Expenditures for the Program for the Fiscal Year:   \$44,722,098**

**7. Total State MOE Expenditures under the Program for the Fiscal Year:   \$12,183,690**

**8. Total Number of Families Served under the Program with MOE Funds:   245,750**

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

See Utah's FFY 2012 TANF State Plan, Section 2 – Needy Families, page 13.

**10. Prior Program Authorization: Was this program authorized**

**and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No): \$6,937,582**

## Attachment B 6 Juvenile Justice Grantee Information

State UTAH

Fiscal Year 2012

### Program Information

**Provide the following information for EACH PROGRAM (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.**

**1. Name of Benefit or Service Program:**

**Juvenile Justice**

**2. Description of the Major Program Benefits, Services, and Activities:**

**Juvenile Justice Programs, include: receiving center locations for local law enforcement to take youth after arrest for status offenses or delinquent acts that do not meet the Detention Admission Guidelines; Free 24-hour crisis counseling and 60-day individual and family counseling to keep the family together and keep the youth from entering the juvenile justice system; Observation and Assessment: provides comprehensive evaluation and assessment for psychological, behavioral, social, educational and physical issues to determine the youth's need for services. These programs are designed to keep kids living in their communities and not in the formal juvenile justice system. These program services have also been successful in supporting Utah's status as one of the state's leading the nation in low percentages of live births to unmarried mothers.**

**3. Purpose(s) of Benefit or Service Program:**

Includes expenditures in juvenile receiving centers, youth services and early intervention services focused on keeping at-risk youth out of the detention centers operated by the juvenile justice system. Expenditures claimed under this program are limited to those reasonably calculated to benefit children living in their own home. This relates to TANF purposes (1) Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives, and (3) Prevent and reduce the incidence of out-of-wedlock pregnancies.

**4. Program Type. (Check one)**

TANF    State

**5. Description of Work Activities (Complete only if this program is a separate State program):**

This program constitutes non-assistance under the TANF program and is not subject to work requirements.

**6. Total State Expenditures for the Program for the Fiscal Year:**   \$6,346,963

**7. Total State MOE Expenditures under the Program for the Fiscal Year:**   \$1,728,680

**8. Total Number of Families Served under the Program with MOE Funds:**   505

**This last figure represents (Check one):**

The average monthly total for the fiscal year.    The total served over the fiscal year.

**9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services:**

See Utah's FFY 2012 TANF State Plan, Section 2- Needy Families, page 12. For these services, a family is considered eligible when: • The family includes a dependent child under the age of 18 •The family's household gross income does not exceed 300 percent of the Federal Poverty Level (FPL) • They

reside in Utah • They meet either U.S. citizenship status or an employment eligible non-citizen with status of permanent legal resident, refugee, conditional entrant or individuals granted political asylum.

**10. Prior Program Authorization: Was this program authorized and allowable under prior law? (Check one)**

Yes  No

**11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):** \$321,048

Certification  
Certify:

This certifies that all families for which the State claims MOE expenditures for the fiscal year meet the State's criteria for "eligible families."

Signature 

Name Sisifo C. Taatiti

Title TANF Program Manager

Date Submitted 03/13/2013

Approved OMB No. 0970-0248 Form ACF-204, expires 08/31/2015.

## **ATTACHMENTS**

Attachment B Family Employment Program (FEP) and Family Employment Program Two Parent (FEP-TP)  
11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No):

To Whom It May Concern, Regarding Utah's ACF TANF Annual Report, Attachment B, Total State MOE Expenditures:

Because the program was not authorized and allowable under prior law, and the program did not exist in 1995, there are no program expenditures to report.

If further explanation is required, please contact Rachael Licciardone at 801.889.8674 or [rlicciardone@utah.gov](mailto:rlicciardone@utah.gov).

Attachment B-2 Transitional Cash Assistance (TCA) 11. Total Program Expenditures in FY 1995 (NOTE: Provide only if response on question 10 is No)

2012 Explanation Statement For Attachment B

To Whom It May Concern, Regarding Utah's ACF TANF Annual Report, Attachment B, Total State MOE Expenditures:

Because the program was not authorized and allowable under prior law, and the program did not exist in 1995, there are no program expenditures to report.

If further explanation is required, please contact Rachael Licciardone at 801.889.8674 or [rlicciardone@utah.gov](mailto:rlicciardone@utah.gov).

